

Improving Government Performance
For Over 20 Years

Government Performance Manager Certification

Professional Level

With the Professional Certified Government Performance Manager (CGPM) program, you will acquire the skills and tools needed to make you the lead performance management resource for your organization.



Course Specifications



Course Objectives

CPE Credits

40

Training Format

Virtual-Live

Preparation

Associate Certificate

Modules

15

Refresh and expand your understanding of descriptive and inferential statistics as they relate to performance data Assess your agency's readiness for performance-based budgeting. Practice the 10 steps methodology and apply it to your government organization.

- Implement cutting-edge methodologies for analyzing your performance data to figure out how to make improvements
- Visualize and Communicate via Scorecards and Dashboards
- Understand requirements and guidelines for reporting of performance information
- Understand the cost of providing government services while identifying opportunities for cost saving





Analyze data and make informed decisions

The Professional Level requires the CGPM Associate Level Certification plus a full-week program that encompasses: Data Analytics, Benchmarking, and Performance-based Budgeting with a total of 40 CPF Credits.

Once you complete these courses, you will take the professional-level test and upon successful completion, you will be awarded your Government Performance Manager Professional Certification.

Course



Agenda

■ DATA ANALYTICS

• 16 CPE Credits

Understand best practices used to collect better data, gain access to a single version of the truth across the entity, and understand how to best disseminate various types of data (Dashboards, Visualization, Embedded Analytics) throughout the organization.

BENCHMARKING

8 CPE Credits

Recognize benchmarking as a tool with helps improve performance in an organization. Learn to determine the appropriate type of benchmarking for your organization and understand the steps involved with a benchmarking effort

■ PERFORMANCE-BASED BUDGETING

16 CPE Credits

Realize the importance, concepts, and organizational challenges with the long-term impact of transitioning to a
performance-based approach. Learn how to understand the cost of providing government services while identifying
opportunities for cost savings.





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Data Analytics

Data-Analytics will help learners to ensure the integrity of the data, turn data into actionable information, and further use analytics to answer specific questions in a visual or another easy-to-use format.





Visualization,

and analysis.

Course Objectives

reporting

CPE Credits

16

Training Format

Virtual-Live

Preparation

None

Modules

5

verification,

Design performance measurement systems to ensure collection of quality data that is easier to report

Use Data Analytics
 Implement cutting-edge methodologies for analyzing your performance data to figure out how to make improvements

Make It Useful
 Employ various data visualization and communication techniques to make performance data useful to

internal

use,

make performance data us managers and employees

Improve the Efficiency

Design performance measurement systems to ensure quality data including data validation and verification





Visualization, verification, reporting internal use, and analysis Government agencies collected more data sets in just the last five years than the entirety of data since the founding of the nation! With all that data, how can government agencies put it all to use — to improve outcomes, reduce risk, and enhance efficiency? Data analytics involves the strategic collection, use, and analysis of government data sets to improve mission attainment.



Agenda

MODULE 1

Making Performance Information Usable for Internal Management

- 7 Steps for Ensuring Your Performance Data is Relevant and Useful to Internal Decision-Making and Management
- Know Your Internal Customers Building Use of Performance Information at All Levels
- · Collecting and Managing Your Data
- Creating common definition and data collection guidelines to ensure reliable and uniform data
- Making it easier for managers and line employees to collect and report performance data

■ MODULE 2

Evolving Your Budget Process to Focus on Results

- Introduction to Dashboards and Scorecards
- Communicating Numbers
- · Basic Principles of Data
- Steps in Selecting the Best Communication
- Vehicle Putting Data Together into Reports and Dashboards
- Building Dashboards and Scorecards

■ MODULE 3

Data Analytics and Performance Analysis

- Framework for Analyzing Data: Converting Data into Information
- Fundamentals of Performance Analysis I: Descriptive Statistics
- Fundamentals of Performance Analysis II: Inferential Statistics

■ MODULE 4

Data Quality

- Organizational Commitment to and Capacity for Quality Data
- Building Quality In from the Beginning
- Assessing the Quality of Existing Data: Validity, Verification, and Reliability

■ MODULE 5

Conducting Effective Performance Reviews to Drive Change

- Critical components of planning and executing a successful Performance STAT or other performance review session.
- Tracking and following up on ideas for performance improvement.





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Benchmarking

Recognize benchmarking as a tool with helps improve performance in an organization. Learn to determine the appropriate type of benchmarking for your organization and understand the steps involved with a benchmarking effort.





Course Objectives

CPE Credits

8

Training Format

Virtual-Live

Preparation

None

Modules

5

Government agencies at the federal, state, city, and county levels continue to focus on improving efficiency and effectiveness for a transparent government. Benchmarking is the process that enables a clear comparison of a variety of variables (cost, performance, time, quality, required resources) for the same function across different departments within the same agency. Comparisons to other agencies as well as government and non-government comparisons are made

• Selecting The Right Benchmark • Benchmark Analysis

Identify the right benchmarks to use in measurement-resistant government settings

Reporting And Comparing

Identify how you compare with key benchmarks - and report progress

Pinpoint specific areas where performance can be improved - what is really driving performance?

Clarify

Identify the importance of clear desired having а outcome for your benchmarking





Utilize performance benchmarking to drive improvements in government.



Agenda

MODULE 1

Introduction to Benchmarking and Best Practices

- Recognize where to use benchmarking as a tool with help improve performance in organization
- Determine the appropriate type of benchmarking for your organization: Practices vs Performance Benchmarking
- Understand the steps involved with a benchmarking effort
- The importance of having a clear desired outcome for your benchmarking effort

MODULE 3

Data Collection and Reporting

- Collect data for internal performance baseline
- Gather data from external benchmarking sources or organizations
- Validate and verify data and results Develop reports

■ MODULE 2

Strategy and Planning

- Identify key areas of focus and performance indicators and definitions
- Identify data sources and data collection templates and procedures
- Develop project schedule
- Develop communication plan

■ MODULE 4

Analysis

- Analyze performance gap
- Research high performing organizations for best practices
- Develop best practice analysis and recommendations report
- Obtain management approval for recommendations

■ MODULE 5

Implementation

- Evaluate program activities based on strategic objectives
- Initiate formal projects for implementation





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Performance-Based Budgeting

Performance-Based Budgeting will help the learners describe the foundations of planning & budgeting in government and identify current budget issues.



Course Specifications



Course Objectives

CPE Credits

16

Training Format

Virtual-Live

Preparation

None

Modules

5

Learn the dos and don'ts of managing budgets to focus on results. Assess your agency's readiness for performance-based budgeting.

Practice the 10 steps methodology and apply it to your government organization.

Understand Impacts

Understand the importance, concepts, and organizational challenges with the long-term impact of transitioning to a performance-based approach.

• Ensure Quality Data

Design performance measurement systems to ensure quality data—including data validation and verification.

• Identify Opportunities

Learn about the cost of providing government services while identifying opportunities for cost savings.

• Improve the Efficiency

Boost employees' commitment and provide accountability.





Performance-Informed Budgeting and Resource Management

Design performance measurement systems to ensure quality data—including data validation and verification.



Agenda

MODULE 1

Evolving Your Budget Process to Focus on Results

- · Common Challenges with Government Budgeting
- Link Performance to Budget: Evolution Budget Side
- Link Performance to Budget: Evolution Performance Side

■ MODULE 2

Evolving Your Budget Process to Focus on Results

 Common Challenges with Government Budget Side Link Performance to Budget: Evolution Performance Side

MODULE 3

Assessing Your Readiness for Performance Budgeting

- Evaluating the suitability of your performance measures and plans
- Evaluating the reliability of cost and financial information

■ MODULE 4

The Ten Steps for Performance-Based Budgeting

- Develop a Strategic Plan and Conduct Strategy Review
- Determine Outputs and Demand Step
- Define Activities and Resources Required to Deliver Outputs
- Achieve Efficiencies through Restructuring
- Calculate Full Costs

- Correlate Activity to Output Costs and to Intermediate Outcome Achievements
- Set Targets (Cost, Revenue, Performance)
- Budget Account Restructuring /Alignment
- · Budget Justification
- Budget Execution & Monitoring

MODULE 5

Cost Analytics and Managerial Cost Accounting in Government

- Fundamentals of Activity Based Costing and other approaches Cross-walking existing government budget structures for reliable cost accounting
- Cost Management fundamentals understanding how to use cost data to achieve efficiencies





Get Certified

Certified Government Performance Manager (CGPM) Program

The Performance Institute's Certified Government Performance Manager (CGPM) program provides the skills and tools needed to make you a lead performance management resource for your organization. Candidates for our standard certificate sit for a brief examination. Candidates for our advanced certificate complete a capstone project—a real-world project from your agency that you can use to apply concepts, knowledge and skills from your courses and receive expert feedback from a staff member of The Performance Institute.

Upon completion of certification, **you will gain both professional distinction and academic credit.**The Performance Institute is accredited through the National Association of State Boards of Accountancy (NASBA).

For more information about the CGPM program, or for help customizing CGPM certification to suit your needs, contact The Performance Institute at 1-877-992-9521.



On Site Training

Bring PI Training and Certification On-site to Your Organization

Bringing PI training in-house for groups of seven to 30 allows you to better utilize your training dollars. The Performance Institute's subject matter experts will work with you and your team to examine your programs and determine your organizations' specific needs. The identification of real-life examples will create a learning atmosphere that resonates with participants while simultaneously providing an immediate return on your training investment. Using interactive exercises that employ actual projects or scenarios from your organization, instructors can address specific challenges and align the curriculum of each session to your objectives.

For more information about bringing PI Training on-site at your organization, call 1-877-992-9521 or email info@performanceinstitute.org

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