

Performance-Based Budgeting

Performance-Based Budgeting will help the learners describe the foundations of planning and budgeting in government and identify current budget issues.

Course Objectives

- **Understand Impacts:** Understand the importance, concepts, and organizational challenges with the long-term impact of transitioning to a performance-based approach.
- **Ensure Quality Data:** Design performance measurement systems to ensure quality data—including data validation and verification.
- **Identify Opportunities:** Learn about the cost of providing government services while identifying opportunities for cost savings.
- **Improve the Efficiency:** Boost employees' commitment and provide accountability.

Course Specifications



CPE Credits 8



Training Format
Virtual-Live



Length 2 Days (16hr)



Modules 5

\$1,595 USD

Virtual-Live | Instructor Led

*** Intended for** Change leaders, Project managers, Change management practitioners, Continuous improvement specialists and IT professionals.

Agenda



Module 1 | Evolving Your Budget Process to Focus on Results

- Common Challenges with Government Budgeting.
- Link Performance to Budget: Evolution – Budget Side.
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Module 2 | Evolving Your Budget Process to Focus on Results

- Common Challenges with Government Budget Side Link Performance to Budget: Evolution Performance Side.



Module 3 | Assessing Your Readiness for Performance Budgeting

- Evaluating the suitability of your performance measures and plans.
- Evaluating the reliability of cost and financial information.



Module 4 | The Ten Steps for Performance-Based Budgeting

- Develop a Strategic Plan and Conduct a Strategy Review.
- Determine Outputs and Demand Step.

Course Materials

As a course participant, you will gain access to:

- The program workbook and handouts (if available)
- Two-year access to our training platform, where you'll be able to revisit course materials and presentations
- Early access to whitepapers, videos, webinars, and blogs

- Define Activities and Resources Required to Deliver Outputs.
- Achieve Efficiencies through Restructuring.
- Calculate Full Costs.
- Correlate Activity to Output Costs and to Intermediate Outcome Achievements.
- Set Targets (Cost, Revenue, Performance)
- Budget Account Restructuring/Alignment
- Budget Justification
- Budget Execution & Monitoring

Module 5 | Cost Analytics and Managerial Cost Accounting in Government

- Fundamentals of Activity-Based Costing and other approaches
- Cross-walking existing government budget structures for reliable cost accounting.
- Cost Management fundamentals – understanding how to use cost data to achieve efficiencies.

Credits

Credits from the following organizations are available by completing this program:



Program Benefits

✓ Get your training via Flexible Learning Options

Explore our performance-focused training and certification paths in virtual-live, on-demand, or in-person settings. No matter your chosen format, engage with peers, join focused sessions, and more.

✓ Develop a Comprehensive Skill Set for Your Desired Area

Our programs cover strategy, planning, and execution. With over 20 years in the public sector, we guarantee your team excels in decision-making and gains sector-specific expertise.

✓ Deliver Efficient Solutions for Your Agency

Elevate your performance management capabilities to enhance project efficiencies and provide performance-based solutions to citizens.

Bring Performance Institute Training and Certification On-Site to Your Organization

Empower your team with the Certified Government Performance Manager (CGPM) program from The Performance Institute. Gain the expertise to lead performance management initiatives within your organization effectively.

Our program offers two certification options: **a standard certificate with a brief examination and an advanced certificate involving a capstone project. With the advanced certificate, you'll tackle a real-world project from your agency, applying course concepts and receiving expert feedback.**

Upon certification completion, you'll earn both professional distinction and academic credit. The Performance Institute is accredited by the National Association of State Boards of Accountancy (NASBA).

Customize the CGPM program to meet your organization's unique needs. On-site training for groups of seven to 30 ensures optimal utilization of your training budget. Our subject matter experts will collaborate with you to identify specific organizational requirements and tailor the training accordingly.

Interactive exercises based on real-life examples from your organization foster an engaging learning environment while delivering immediate ROI on your training investment. Address specific challenges and align session curricula with your objectives seamlessly.

For more information on bringing Performance Institute Training on-site to your organization, **call 1-877-992-9521 or email info@performanceinstitute.org.**

Performance Institute is registered with NASBA as a sponsor of continuing professional education on the National Registry of CPE Sponsors. State boards of accountancy have the final authority on course acceptance for CPE credit. Submit complaints regarding registered sponsors to the National Registry of CPE Sponsors via its website: www.learningmarket.org.

How to Register?

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info@performanceinstitute.org

Online

Register online at

www.performanceinstitute.org

Call

Call us and we will assist you through your registration process

** Additional group and individual discounts may be available. Contact us for more information.*

1-877-992-9521

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